

BUDGET NARRATIVE

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|---|---|
| LEA: HARLEM VILLAGE ACADEMY WEST CHARTER | FOR TITLE: Elementary and Secondary School Emergency Relief (ESSER) Fund |
| BEDSCODE: 310500860848 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <i>CODE/ BUDGET CATEGORY</i> | <i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i> |
|--|---|
| <i>Code 15 Professional Salaries</i> | |
| <i>Code 16 Support Staff Salaries</i> | |
| <i>Code 40 Purchased Services</i> | |
| <i>Code 45 Supplies and Materials</i> | <i>Harlem Village Academy West Charter will utilize the CARES Act ESSER funds to purchase technology, such as 2-in-1 Chromebooks and Stylus, in order to improve our technology infrastructure as well as our capacity to provide high quality remote learning.</i> |
| <i>Code 46 Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i> |
|--|---|
| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |