

## BUDGET NARRATIVE

<b>LEA: HARLEM VILLAGE ACADEMY WEST CHARTER</b>	<b>FOR TITLE: Elementary and Secondary School Emergency Relief Fund II</b>
<b>BEDSCODE: 310500860848</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>HVA’s Summer Learning Program began June 7th and ends August 6th. Teachers whom agreed to assist our efforts in addressing learning loss will receive a stipend, up to \$17k, for their planning and implementation of online instruction to students in need.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>HVA hired Recruitment &amp; Education Consultants for our Summer Learning Program; recruiting over 100 educators to meet the demand of our students in need. The Lavinia Group, a renowned professional development organization, will lead intensive training session as our efforts to combat learning loss continues beyond the summer; into and throughout the school year. Our third-party partners, Hensel Phelps and Ricoh, will ensure our facilities and technology infrastructure are adequate and promotes a proficient instructional environment in the wake of COVID-19.</i>
<i>Code 45 Supplies and Materials</i>	<i>HVA will purchase educational technology for newly enrolled students; aiding a reliable, consistent, and substantive educational interaction between students and their classroom instructors. We will also procure instructional supplies and reading material for students experiencing unique circumstances as a result of COVID-19 and/or preexistent conditions.</i>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	