

BUDGET NARRATIVE

LEA: HARLEM VILLAGE ACADEMY WEST CHARTER	FOR TITLE: American Rescue Plan - Elementary and Secondary School Emergency Relief Fund
BEDSCODE: 310500860848	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>HVA’s Summer Learning Program will resume the Summer of 2022. Teachers whom agreed to assist our efforts in addressing learning loss will receive a stipend, up to \$17k, for their planning and implementation of hybrid instruction to students in need. HVA will also hire Literacy and Mathematics Interventionist to assist our efforts in combating learning loss throughout the 2021-2022 school year.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>HVA will hire Recruitment & Education Consultants for our Summer 2022 Learning Program; recruiting over 100 educators to meet the demand of our students in need. Our third- party partners, Hensel Phelps and Ricoh, will ensure our facilities and technology infrastructure are adequate and promotes a proficient instructional environment in the wake of COVID-19. Center of Responsive Schools hosted social and emotional learning professional developments to our staff as we prepare for students transition back to in-person learning.</i>
Code 45 <i>Supplies and Materials</i>	<i>HVA will purchase educational technology for newly enrolled students; aiding a reliable, consistent, and substantive educational interaction between students and their classroom instructors. We will also procure instructional supplies and reading material for students experiencing unique circumstances as a result of COVID-19 and/or preexistent conditions.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>11.65% of fringe benefits: 6.20% - Social Security 1.45% - Medicare 4.00% - Employer Retirement Contribution</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	<i>HVA utilized the Spring and Summer of 2021 to add windows on the 6th floor of a private facility; creating an abundance of constant air circulation for spaces which had limited, to no, air ventilation.</i>
Code 20 <i>Equipment</i>	