

= Required Field

Local Agency Information			
<b>Funding Source:</b>	Elementary and Secondary School Emergency Relief Fund II		
<b>Report Prepared By:</b>	Chuck Klein		
<b>Agency Name:</b>	HARLEM VILLAGE ACADEMY WEST CHARTER		
<b>Mailing Address:</b>	35 West 124th Street		
	Street		
	New York	NY	10027
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	646-812-9571	<b>County:</b> Manhattan	
<b>E-mail Address:</b>	<a href="mailto:cklein@harlemvillage.org">cklein@harlemvillage.org</a>		
<b>Project Funding Dates:</b>	3/13/4/1/2020 Start	9/30/23 <del>6/30/2022</del> End	

RECEIVED  
 JUN 17 2021  
 OFFICE OF ACCOUNTABILITY

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$254,800
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	0.13	\$67,500	\$9,600
Teacher	0.13	\$74,500	\$9,600
Teacher	0.13	\$79,500	\$9,600
Teacher	0.13	\$85,500	\$9,600
Teacher	0.13	\$87,500	\$9,600
Teacher	0.13	\$70,500	\$9,600
Teacher	0.13	\$59,500	\$9,600
Teacher	0.13	\$36,500	\$9,600
Teacher	0.13	\$58,500	\$9,600
Teacher	0.13	\$112,500	\$9,600
Teacher	0.13	\$69,500	\$9,600
Teacher	0.13	\$65,500	\$9,600
Teacher	0.13	\$100,500	\$9,600
Teacher	0.13	\$68,500	\$9,600
Teacher	0.13	\$37,500	\$9,600
Teacher	0.13	\$76,500	\$9,600
Teacher	0.13	\$74,500	\$9,600
Teacher	0.13	\$39,500	\$9,600
Teacher	0.13	\$69,500	\$9,600
Teacher	0.13	\$59,500	\$9,600
Teacher	0.13	\$75,500	\$9,600
Teacher	0.13	\$64,500	\$9,600
Teacher	0.13	\$70,500	\$9,600
Teacher	0.13	\$70,500	\$17,000
Teacher	0.13	\$89,500	\$17,000

PURCHASED SERVICES			
Subtotal - Code 40			\$823,746
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Providing online learning during the Summer	Education Consultants	70 x \$7,500	524,749 <del>\$524,000</del>
Recruit educators for Summer Learning Program	Recruitment Consultants	520 hrs x \$100	\$52,000
Clean the facilities, purchase supplies to sanitize, and reduce the risk of virus transmission	Hensel Phelps	4 months x \$10,000	\$40,500
Provide technology service and enhance infrastructure for online learning	Ricoh	3 1/2 months x \$19,000	\$64,250
Strategic planning and training to address learning loss among students	Lavinia Group	715 hrs x \$200	\$142,996

824,495

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SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$60,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Books and summer kits for students with unique needs	730.00	\$50.00	\$36,500
Educational technology for students with unique needs	60.00	\$400.00	\$24,000

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

CF121  
 ENTRY DATE 09/09/21  
 PROJECT 5891214286  
 SED CODE 310500860848  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CRRSA-ESSER 2  
 HARLEM VILLAGE ACADEMY WEST CHARTER

RUN DATE 09/09/21

BUDGET DETAIL INFORMATION			
PROF SALARY	15	254,800.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/23
PURCH SERVICES	40	824,495.00	AMENDMENT #
SUPP & MATERIAL	45	60,500.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	0.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 2.6
BOCES SERVICES	49	0.00	INT ELIG Y
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	1,139,795.00	227,959.00	911,836.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>TOTAL</b>	<b>1,139,795.00</b>	<b>227,959.00</b>	<b>911,836.00</b>

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	08/26/21	08/31/21	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
090921	547388F	INIT	000	09/21	01	227,959.00	589121	082621		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.